

LAMPOR & HANGING HOUGHTON PARISH COUNCIL

Budget Year to March 31st 2019

	Budget 2017/18	Budget 2018/19	Expenditure to 23/7/2018	
Clerks Salary	1750	2780	794	1986
Travel	70	70	29	41
APM refreshments	60	50	35	15
Use of home office:	208	208		208
computer consumables	10	10		10
postages	0	5		5
misc meeting expenses	10	10		10
Insurance	325	350	341	9
Audit Fee internal NCalC:	90	96	96	0
NHW expenses		50	12	38
Subscriptions	215	215	219	-4
NCALC	35	35		35
ACRE	35	35		35
Info. Com.	36	36		36
CPRE	50	60		60
Room Hire				
Village Grasscutting	1560	1395	420	975
Misc. expenses	6	10	13	-3
Lampport Church grasscutting	400	400		400
Repainting Hanging Houghton telephone box			330	0
Total expenditure	4860	5815	2289	3856
<u>Income</u>				
	4605	Precept		4000
		NCC grass cutting grant		605
				4605