

LAMPOR AND HANGING HOUGHTON PARISH COUNCIL

Accounting year 1.4.2018 – 31.3.2019

Significant variances

3 Total other receipts down from £6188 to £610

2017/18 received the following one- off payments:

£4555.00 lottery funding for defib

£628.00 fundraising for defib by parishioners

£400.00 NCC Councillors empowerment grant for defib

£5583.00

4 Staff costs up from £1835 to £2843

Increase in clerk's hours from 3 hours per week to 5 hours per week at the same hourly rate

6 All other payments down from £7544 to £2960.

One off payment of £4555.00 for the defibrillator